

EXECUTIVE SUMMARY

**Additional Funding
Tradewinds Elementary School, Coconut Creek
Single Point of Entry
Project No. P.001829**

PROJECT OVERVIEW:

Type of Contract:	Construction Services Minor Project (CSMP)
Contractor:	Grace & Naeem Uddin, Inc.
Authorization to Proceed Date:	TBD
Budget:	See Below

GENERAL OVERVIEW:

At the December 5, 2017 School Board Operational Meeting, the Board approved the rejection of all bids for Construction that were received for ITB 17-178C (agenda item JJ-4). Following the rejection of bids by the Board, a Construction Services Minor Project proposal was received from Grace & Naeem Uddin, Inc. in the amount of \$310,000 for the Single Point of Entry improvements at Tradewinds Elementary School. This proposal is less than the prior proposal of \$315,398 that was rejected.

The proposal from Grace & Naeem Uddin, Inc. exceeds the available funds and requires additional funding to proceed with this scope. Heery recommends that the Board approve additional funding in the amount of \$186,560.

The original overall project budget for the Single Point of Entry improvements at Tradewinds Elementary School is \$195,000. Of this amount, the pre-bid construction budget is \$140,400 and the pre-bid construction contingency is \$14,040 (10% of construction budget). The balance of the budget is for costs such as design fees, program management fees, and other soft costs.

The proposal that was received from Grace & Naeem Uddin, Inc. was for \$310,000. This proposal is \$169,600 over the pre-bid construction budget [\$310,000 (proposal amount) - \$140,400 (pre-bid construction budget)]. In addition, in order to maintain a 10% construction contingency for the project, the contingency needs to be increased by \$16,960 [\$31,000 (10% value of proposal) - \$14,040 (pre-bid construction contingency)].

The total requested increase to the overall project budget for Single Point of Entry is therefore \$186,560 (\$169,600 + \$16,960). This will result in a revised overall project budget of \$381,560 for Single Point of Entry.

For the latest Bond Oversight Committee Quarterly Report information regarding this project [click here](#).